

나. 세출결산총괄

(단위:원)

과 목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음년도 이월액㉥				집행잔액 ㉦-㉧-㉨
						계	명시이월	사고이월	계속비이월	
합 계	567,603,266,350	129,571,276,480	697,174,542,830	616,437,569,340	582,171,210,110	86,054,702,570	18,793,988,160	4,712,714,050	62,548,000,360	28,948,630,150
일 반 회 계	479,361,011,000	95,094,681,830	574,455,692,830	522,943,188,530	495,837,641,570	62,443,218,610	17,240,105,000	3,858,732,050	41,344,381,560	16,174,832,650
일반공공행정	19,831,181,000	1,044,818,000	20,875,999,000	19,091,486,080	19,089,731,740					1,786,267,260
공공질서및안전	1,279,657,000	45,000,000	1,324,657,000	1,281,673,960	1,281,657,960					42,999,040
교육	9,047,137,000	184,219,880	9,231,356,880	8,940,849,800	8,917,745,380	143,150,000	120,950,000	22,200,000		170,461,500
문화및관광	54,240,667,000	32,555,953,460	86,796,620,460	80,259,423,470	71,925,089,890	13,897,324,340	5,523,622,000	1,444,261,390	6,929,440,950	974,206,230
환경보호	28,063,032,000	7,823,188,580	35,886,220,580	31,975,817,670	31,946,210,670	3,623,730,350	459,136,000		3,164,594,350	316,279,560
사회복지	157,747,610,000	1,381,320,000	159,128,930,000	147,487,005,690	147,314,703,570	5,531,469,000	3,054,078,000		2,477,391,000	6,282,757,430
보건	19,797,823,000	5,206,672,100	25,004,495,100	24,810,081,400	24,810,081,400					194,413,700
농림해양수산	23,031,774,000	11,284,826,500	34,316,600,500	22,460,558,430	18,542,045,370	14,379,239,170	2,519,720,000	824,581,400	11,034,937,770	1,395,315,960
산업·중소기업	20,376,426,000	4,575,661,990	24,952,087,990	20,081,654,190	18,372,918,590	4,673,445,770	3,473,005,000	750,613,560	449,827,210	1,905,723,630
수송및교통	41,373,351,000	7,767,362,930	49,140,713,930	45,970,961,690	43,948,113,480	3,794,753,200	1,552,742,000	98,912,000	2,143,099,200	1,397,847,250
국토및지역개발	30,722,634,000	25,720,949,390	56,443,583,390	50,520,301,540	39,625,968,910	16,400,106,780	536,852,000	718,163,700	15,145,091,080	417,507,700
예비비	2,566,485,000	-2,495,291,000	71,194,000							71,194,000
기타	71,283,234,000		71,283,234,000	70,063,374,610	70,063,374,610					1,219,859,390
특 별 회 계	88,242,255,350	34,476,594,650	122,718,850,000	93,494,380,810	86,333,568,540	23,611,483,960	1,553,883,160	853,982,000	21,203,618,800	12,773,797,500
공기업특별회계	70,556,446,350	33,421,364,650	103,977,811,000	78,404,891,290	71,246,361,570	22,159,962,590	102,361,790	853,982,000	21,203,618,800	10,571,486,840

(단위:원)

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						계	명시이월	사고이월	계속비이월	
상수도사업특별회계	21,508,116,150	6,871,883,850	28,380,000,000	21,557,000,000	21,557,000,000	224,000,000		224,000,000		6,599,000,000
하수도사업특별회계	29,985,535,200	10,889,464,800	40,875,000,000	34,012,621,890	29,722,744,770	8,849,606,130	102,361,790	629,982,000	8,117,262,340	2,302,649,100
공영개발사업특별회계	19,062,795,000	15,660,016,000	34,722,811,000	22,835,269,400	19,966,616,800	13,086,356,460			13,086,356,460	1,669,837,740
기타특별회계	17,685,809,000	1,055,230,000	18,741,039,000	15,089,489,520	15,087,206,970	1,451,521,370	1,451,521,370			2,202,310,660
주택사업특별회계	662,922,000		662,922,000	35,097,760	35,097,760					627,824,240
교통사업특별회계	13,356,128,000	705,230,000	14,061,358,000	11,476,691,320	11,474,408,770	1,451,521,370	1,451,521,370			1,135,427,860
의료보호사업특별회계	3,377,920,000		3,377,920,000	3,289,077,900	3,289,077,900					88,842,100
기반시설특별회계	288,839,000	350,000,000	638,839,000	288,622,540	288,622,540					350,216,460