

# 세입총괄표

2024년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,049,459,659	100.00%	984,421,534	100.00%	65,038,125	6.61%
100 지방세수입	119,950,000	11.43%	119,950,000	12.18%	0	0.00%
110 지방세	119,950,000	11.43%	119,950,000	12.18%	0	0.00%
111 보통세	117,150,000	11.16%	117,150,000	11.90%	0	0.00%
113 지난년도수입	2,800,000	0.27%	2,800,000	0.28%	0	0.00%
200 세외수입	80,214,728	7.64%	73,763,350	7.49%	6,451,378	8.75%
210 경상적세외수입	57,628,746	5.49%	57,599,185	5.85%	29,561	0.05%
211 재산임대수입	857,026	0.08%	851,026	0.09%	6,000	0.71%
212 사용료수입	40,482,672	3.86%	40,475,672	4.11%	7,000	0.02%
213 수수료수입	6,527,165	0.62%	6,667,165	0.68%	△140,000	△2.10%
214 사업수입	2,792,993	0.27%	2,792,993	0.28%	0	0.00%
215 징수교부금수입	1,535,095	0.15%	1,535,095	0.16%	0	0.00%
216 이자수입	5,433,795	0.52%	5,277,234	0.54%	156,561	2.97%
220 임시적세외수입	17,888,737	1.70%	11,766,920	1.20%	6,121,817	52.03%
221 재산매각수입	1,015,000	0.10%	1,015,000	0.10%	0	0.00%
222 자치단체간부담금	667,600	0.06%	316,345	0.03%	351,255	111.04%
223 보조금반환수입	127,311	0.01%	0	0.00%	127,311	순증
224 기타수입	13,762,528	1.31%	8,154,277	0.83%	5,608,251	68.78%
225 지난년도수입	2,316,298	0.22%	2,281,298	0.23%	35,000	1.53%
230 지방행정제재·부과금	4,697,245	0.45%	4,397,245	0.45%	300,000	6.82%
231 과징금	134,800	0.01%	134,800	0.01%	0	0.00%
232 이행강제금	143,000	0.01%	143,000	0.01%	0	0.00%
234 과태료	2,713,610	0.26%	2,413,610	0.25%	300,000	12.43%
236 부담금	1,705,835	0.16%	1,705,835	0.17%	0	0.00%
300 지방교부세	250,613,000	23.88%	250,561,000	25.45%	52,000	0.02%
310 지방교부세	250,613,000	23.88%	250,561,000	25.45%	52,000	0.02%
311 지방교부세	250,613,000	23.88%	250,561,000	25.45%	52,000	0.02%
400 조정교부금등	23,115,000	2.20%	23,085,000	2.35%	30,000	0.13%
420 시·군조정교부금등	23,115,000	2.20%	23,085,000	2.35%	30,000	0.13%
421 시·군조정교부금등	23,115,000	2.20%	23,085,000	2.35%	30,000	0.13%
500 보조금	463,998,807	44.21%	455,487,174	46.27%	8,511,633	1.87%
510 국고보조금등	368,835,349	35.15%	365,906,691	37.17%	2,928,658	0.80%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
511 국고보조금등	368,835,349	35.15%	365,906,691	37.17%	2,928,658	0.80%
520 시·도비보조금등	95,163,458	9.07%	89,580,483	9.10%	5,582,975	6.23%
521 시·도비보조금등	95,163,458	9.07%	89,580,483	9.10%	5,582,975	6.23%
600 지방채	3,000,000	0.29%	0	0.00%	3,000,000	순증
610 국내차입금	3,000,000	0.29%	0	0.00%	3,000,000	순증
611 차입금	3,000,000	0.29%	0	0.00%	3,000,000	순증
700 보전수입등및내부거래	108,568,124	10.35%	61,575,010	6.25%	46,993,114	76.32%
710 보전수입등	76,993,967	7.34%	30,324,104	3.08%	46,669,863	153.90%
711 잉여금	76,993,967	7.34%	30,324,104	3.08%	46,669,863	153.90%
720 내부거래	31,574,157	3.01%	31,250,906	3.17%	323,251	1.03%
721 전입금	28,741,598	2.74%	28,418,347	2.89%	323,251	1.14%
722 예탁금및예수금	2,832,559	0.27%	2,832,559	0.29%	0	0.00%