

# 세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	913,311,132	100.00%	897,439,839	100.00%	15,871,293	1.77%
100 지방세수입	117,850,442	12.90%	119,950,000	13.37%	△2,099,558	△1.75%
110 지방세	117,850,442	12.90%	119,950,000	13.37%	△2,099,558	△1.75%
111 보통세	115,050,000	12.60%	117,150,000	13.05%	△2,100,000	△1.79%
113 지난연도 수입	2,800,442	0.31%	2,800,000	0.31%	442	0.02%
200 세외수입	40,824,886	4.47%	26,996,375	3.01%	13,828,511	51.22%
210 경상적세외수입	19,009,655	2.08%	17,103,609	1.91%	1,906,046	11.14%
211 재산임대수입	871,928	0.10%	745,722	0.08%	126,206	16.92%
212 사용료수입	3,361,145	0.37%	2,946,183	0.33%	414,962	14.08%
213 수수료수입	6,202,430	0.68%	6,460,897	0.72%	△258,467	△4.00%
214 사업수입	1,854,232	0.20%	302,712	0.03%	1,551,520	512.54%
215 징수교부금수입	1,606,920	0.18%	1,535,095	0.17%	71,825	4.68%
216 이자수입	5,113,000	0.56%	5,113,000	0.57%	0	0.00%
220 임시적세외수입	21,080,115	2.31%	9,469,422	1.06%	11,610,693	122.61%
221 재산매각수입	10,261,000	1.12%	1,000,000	0.11%	9,261,000	926.10%
222 자치단체간부담금	93,549	0.01%	316,345	0.04%	△222,796	△70.43%
223 보조금반환수입	1,000,000	0.11%	0	0.00%	1,000,000	순증
224 기타수입	9,725,566	1.06%	8,153,077	0.91%	1,572,489	19.29%
230 지방행정제재·부과금	540,400	0.06%	347,460	0.04%	192,940	55.53%
231 과징금	29,500	0.00%	29,000	0.00%	500	1.72%
232 이행강제금	143,000	0.02%	143,000	0.02%	0	0.00%
234 과태료	337,400	0.04%	164,960	0.02%	172,440	104.53%
236 부담금	30,500	0.00%	10,500	0.00%	20,000	190.48%
240 지난연도 수입	194,716	0.02%	75,884	0.01%	118,832	156.60%
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300 지방교부세 등	254,700,000	27.89%	250,561,000	27.92%	4,139,000	1.65%
310 지방교부세	254,700,000	27.89%	250,561,000	27.92%	4,139,000	1.65%
311 지방교부세	254,700,000	27.89%	250,561,000	27.92%	4,139,000	1.65%
400 조정교부금등	24,436,323	2.68%	23,085,000	2.57%	1,351,323	5.85%
420 시·군조정교부금등	24,436,323	2.68%	23,085,000	2.57%	1,351,323	5.85%
421 시·군조정교부금등	24,436,323	2.68%	23,085,000	2.57%	1,351,323	5.85%
500 보조금	446,499,481	48.89%	440,397,464	49.07%	6,102,017	1.39%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	361,666,459	39.60%	351,488,817	39.17%	10,177,642	2.90%
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520 시·도비보조금등	84,833,022	9.29%	88,908,647	9.91%	△4,075,625	△4.58%
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700 보전수입등및내부거래	29,000,000	3.18%	36,450,000	4.06%	△7,450,000	△20.44%
710 보전수입등	29,000,000	3.18%	28,450,000	3.17%	550,000	1.93%
711 잉여금	29,000,000	3.18%	28,450,000	3.17%	550,000	1.93%