

세입총괄표

2025년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	76,329,159	100.00%	74,293,291	100.00%	2,035,868	2.74%
200 세외수입	45,663,654	59.82%	42,299,542	56.94%	3,364,112	7.95%
210 경상적세외수입	43,438,738	56.91%	40,129,207	54.01%	3,309,531	8.25%
211 재산임대수입	88,579	0.12%	105,304	0.14%	△16,725	△15.88%
212 사용료수입	40,208,861	52.68%	37,313,259	50.22%	2,895,602	7.76%
213 수수료수입	76,536	0.10%	76,188	0.10%	348	0.46%
214 사업수입	2,897,262	3.80%	2,490,281	3.35%	406,981	16.34%
216 이자수입	167,500	0.22%	144,175	0.19%	23,325	16.18%
220 임시적세외수입	15,000	0.02%	15,000	0.02%	0	0.00%
221 재산매각수입	15,000	0.02%	15,000	0.02%	0	0.00%
230 지방행정제재·부과금	1,229,916	1.61%	1,255,335	1.69%	△25,419	△2.02%
236 부담금	1,229,916	1.61%	1,255,335	1.69%	△25,419	△2.02%
240 지난연도 수입	980,000	1.28%	900,000	1.21%	80,000	8.89%
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500 보조금	16,528,700	21.65%	13,530,100	18.21%	2,998,600	22.16%
510 국고보조금등	15,999,000	20.96%	13,223,000	17.80%	2,776,000	20.99%
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520 시·도비보조금등	529,700	0.69%	307,100	0.41%	222,600	72.48%
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700 보전수입등및내부거래	14,136,805	18.52%	18,463,649	24.85%	△4,326,844	△23.43%
710 보전수입등	1,419,469	1.86%	1,814,578	2.44%	△395,109	△21.77%
711 잉여금	1,419,469	1.86%	1,814,578	2.44%	△395,109	△21.77%
720 내부거래	12,717,336	16.66%	16,649,071	22.41%	△3,931,735	△23.62%
721 전입금	10,424,413	13.66%	13,833,303	18.62%	△3,408,890	△24.64%
722 예탁금및예수금	2,292,923	3.00%	2,815,768	3.79%	△522,845	△18.57%